

CONTRACTED SERVICES OF ACTRA BRANCHES BY ACTRA NATIONAL
SCHEDULE OF OPERATIONS
YEAR ENDED FEBRUARY 29, 2024

	2024	2023
SASKATCHEWAN BRANCH		
Income		
Members		
Dues	\$ 30,401	\$ 24,343
Initiation fees	20,454	10,666
Withdrawal fees	-	49
Reinstatement fees	117	468
	50,972	35,526
Non-members		
Performer fees	21,165	22,422
Apprentice fees	1,931	1,956
Foreign performer fees	53	-
	23,149	24,378
Other		
Administration fees - I.P.A.	7,184	1,937
- other	729	160
Contract service fees	2,528	2,112
10% service charges	5,261	6,269
Recovery of AFBS benefit reserve	11	-
	15,713	10,478
Total income	89,834	70,382
Expenses		
Salaries and benefits		
Salaries	53,396	43,442
Staff benefits - general	17,018	9,534
- RRSP	4,192	3,255
	74,606	56,231
Branch council expenses and meetings	117	60
Office expenses		
Rent	5,143	6,021
Telephone	1,743	1,759
Insurance	2,155	2,050
Supplies and miscellaneous	1,654	1,686
Postage	276	700
Courier	481	138
	\$ 11,452	\$ 12,354

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	2024	2023
SASKATCHEWAN BRANCH <i>(continued)</i>		
Expenses <i>(continued)</i>		
Computer services		
Software	\$ 613	\$ 532
Contributions ITDS development	11	-
	624	532
Membership services		
Industry events	250	250
	250	250
Other		
GST expense	202	194
Audit fees	265	217
Provincial federation fee	530	530
	997	941
Per capita payment to ACTRA National	18,525	14,487
Total expenses	106,571	84,855
Deficiency of income over expenses for the year	(16,737)	(14,473)
Unappropriated net assets - at beginning of year	60,894	74,719
Distribution of 2022 NKA funds from APRS	-	648
Net assets - at end of year	44,157	60,894
Appropriated for furniture and equipment	-	-
Unappropriated net assets - at end of year	\$ 44,157	\$ 60,894