

	2023	2022
--	------	------

SASKATCHEWAN BRANCH					
Income					
Members					
Dues			\$	24,343	\$ 19,970
Initiation fees				10,666	1,414
Withdrawal fees				49	5
Reinstatement fees				468	73
				35,526	21,462
Non-members					
Performer fees				22,422	22,637
Apprentice fees				1,956	829
				24,378	23,466
Other					
Administration fees	- I.P.A.			1,937	5,243
	- other			160	72
Contract service fees				2,112	3,771
10% service charges				6,269	10,550
Government subsidy				-	2,066
				10,478	21,702
Interest				-	6
Total income				70,382	66,636
Expenses					
Salaries and benefits					
Salaries				43,442	44,254
Staff benefits	- general			9,534	9,968
	- RRSP			3,255	3,540
				56,231	57,762
Branch council expenses and meetings				60	51
Office expenses					
Rent				6,021	7,200
Telephone				1,759	1,777
Insurance				2,050	1,821
Supplies and miscellaneous				1,686	612
Postage				700	223
Courier				138	589
			\$	12,354	\$ 12,222

CONTRACTED SERVICES OF ACTRA BRANCHES BY ACTRA NATIONAL
SCHEDULE OF OPERATIONS
YEAR ENDED FEBRUARY 28, 2023

	2023	2022
SASKATCHEWAN BRANCH <i>(continued)</i>		
Expenses <i>(continued)</i>		
Computer services		
Software	\$ 532	\$ 207
Amortization	-	117
	532	324
Membership services		
Industry events	250	-
	250	-
Other		
GST expense	194	112
Audit fees	217	198
Staff development	-	650
Provincial federation fee	530	-
	941	960
Per capita payment to ACTRA National	14,487	14,606
Total expenses	84,855	85,925
Deficiency of income over expenses for the year	(14,473)	(19,289)
Unappropriated net assets - at beginning of year	74,719	82,879
Distribution of surplus from ACTRA National	-	41
Distribution of 2013 - 2019 NKA funds from ACTRA National	-	3,239
Distribution of 2022 (2020 - 2021 in fiscal 2022) NKA funds from APRS	648	7,849
Net assets - at end of year	60,894	74,719
Appropriated for furniture and equipment	-	-
Unappropriated net assets - at end of year	\$ 60,894	\$ 74,719